

Town of Cornwall

Capital Projects Fiscal Years 2019-2021
with Proposed 2021-2022Anticipated
balance
available
1.14.21

		Budget FY 2019	Budget FY 2020	Budget FY 2021	Proposed FY 2022	
02-480-800-15	School Capital Projects	40,000	40,000	40,000	40,000	26,316
02-490-010-15	Highway Equipment	95,000	100,000	100,000	100,000	25,875
02-480-920-01	Senior Van					324
02-490-919-15	Trnsf Sta Equipment	20,000				2,725
	Trnsf Sta Building					9,356
02-490-924-15	Town Building Upgrades	50,000	150,000	150,000	125,000	174,142
02-490-915-15	CVFD Equipment / Repairs			7,000	15,000	25,992
02-490-925-14	CVFD - Buildings					811
02-490-925-15	CVFD Pumper					
02-490-925-17	CVFD - **Truck Fund**	80,000	80,000	80,000	80,000	320,000
02-490-928-15	Road Improvement	300,000	300,000	300,000	300,000	172,707
	Bridges Culverts				10,000	70,447
	Guide Rails				40,000	
02-490-930-15	Hydrants					17,953
	WC Wastewater Study					18,390
02-490-940-15	Town Plan Project	10,000	10,000	10,000	10,000	9,486
02-490-951-15	Revaluation			10,000	35,000	10,660

Total Capital Expenditures

595,000	680,000	697,000	755,000	885,185
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NOTES FOR FY '22 CAPITAL PROJECTS

- a) **Highway Equipment** truck being replaced is over 15 years old
- b) **Town Building Upgrades** next project will be upgrades on the Town Hall
- c) **CVFD Equipment / Repairs** two airpacks
- d) **CVFD - Truck Fund** funding to replace a large truck
- e) **Town Plan Project** implementation
- f) **Revaluation** implementation